

Advertised Revenues

2023-24	2022-23	2021-22	2020-21	2019-20	2018-19
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Passaic

Advertised Revenues

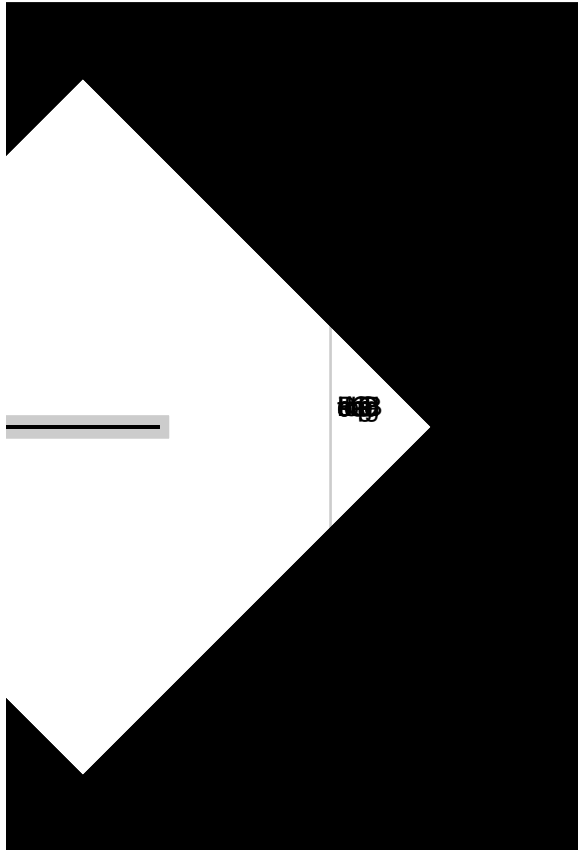
Clifton City



Advertised Appropriations

			2021-22	2022-23	2023-24
			A	B	C
		20-224-xx	50,963	0	0
		20-477-xx	210,024	0	0
		20-xxx	972,363	1,111,084	1,005,405
		20-483-xx	7,710,286	5,479,831	258,626
		20-484-xx	157,050	500,706	197,000
		20-485-xx	2,397	54,058	53,900
		20-486-xx	287,593	0	0
		20-487-xx	820,892	19,579,688	20,395,060
		20-488-xx	0	928,014	1,091,781
		20-489-xx	0	63,271	63,271
		20-490-xx	74,436	63,271	63,271
		20-491-xx	0	75,226	75,226
		20-xxx	17,956,340	36,795,713	30,803,019
			26,049,725	47,430,974	44,903,545
		40-701-510-X	932,000	10,772,066	8,178,400
			932,000	10,772,066	8,178,400
			222,664,573	271,397,775	295,936,962
		11-105-100-935	1,853,569	0	0
		11-105-100-936	0	2,169,007	2,908,563
			220,811,004	269,228,768	293,028,399

Advertised Recapitulation of Balances



		\$ B 06/30/2021	\$ B 06/30/2022	\$ B 06/30/2023	\$ B 06/30/2024
		9,040,045	10,820,852	9,587,211	4,251,561
		0	0	0	0
		6,768,875	9,707,085	6,304,535	4,993,785
		0	0	0	0
		2,014,151	777,952	778,702	779,452
		1,800,000	0	0	0
		206,074	206,805	206,805	206,805
		0	0	0	0
		0	0	0	0

Advertised Per Pupil Cost Calculations

	2020-21	2021-22	2022-23	2022-23	2023-24
	\$14,708	\$15,773	\$16,213	\$16,767	\$18,871
	\$8,988	\$9,536	\$9,976		

Unusual Revenues and Appropriations

Account	Revenue	Appropriation	Balance
300	200,000	200,000	
	60,000	60,000	
	300,000	300,000	

Shared Services

Code	Description	Amount
6	Police	0
66	Police	0
66V	Police	0
	Police	0
	Police	0
	Police	0
66	Police	0
66	Police	0
66F	Police	0
	Police	0
	Police	0

Estimated Tax Rates

A	B	C
	(A) 142,422,223	142,422,223
	(D) 148,214,264	148,214,264
	(B) (10/01/22)	5,352,670,036
	(H) (10/01/22)	12,714,550,483
C	(D) 2023-24 100% = 100% (B)	2.6608
	(E) 2023-24 100% = 100% (B)	2.7690
	(I) 2023-24 100% = 100% (H)	1.1202
	(L) 2023-24 100% = 100% (H)	1.1657

Employee Contract List for District

ID	Name	Position
15	[REDACTED]	[REDACTED]

Employee Contract List for District

ID		
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Employee Contract List for District

id	name	rate
A01	XXXXXXXXXX	HR
	HR	HR
	HR	HR
	HR	HR
B	HR	HR
	HR	HR
	HR	\$82,351
	HR	1.0
	HR	N
	HR	HR
	HR	HR
	HR	HR
	HR	N
	HR	07/01/22
	HR	06/30/23
	HR	260
	HR	22
	HR	15
	HR	3
	HR	0
	HR	29
	HR	HR
	HR	\$0
	HR	\$0
	HR	\$0
	HR	\$0
	HR	\$0
	HR	\$0
	HR	\$11,341
	HR	34% HR

Employee Contract List for District

ආ	ඉ	ආ	ආ	
එ	සමාජ සේවක		3	
	සමාජ සේවක		0	
	සමාජ සේවක		29	
	සමාජ සේවක	සමාජ සේවක		
	සමාජ සේවක		\$0	
	සමාජ සේවක		\$0	
	සමාජ සේවක		\$0	
	සමාජ සේවක		\$0	
	සමාජ සේවක		\$0	
	සමාජ සේවක		\$23,709	
	සමාජ සේවක	34% (සමාජ සේවක) \$15,000		
	සමාජ සේවක		22 (සමාජ සේවක)	
	සමාජ සේවක	සමාජ සේවක		
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		\$0	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	
	සමාජ සේවක		ඉ	

Employee Contract List for District

A	B	C
	A	
		A
		\$89,528
	Full-Time Equivalent (FTE)	1.0
		N
		A
		A
		A
	A	N
		07/01/22
		06/30/23
		260
		22
		15
		3
		0
	A	29
		A
		\$0

A

Employee Contract List for District

A	B	C
D	E	F
	G	\$0
	H	I
	J	K
	L	M
	N	O
	P	Q
	R	S
	T	U
	V	W
	X	Y
	Z	AA
AC		AD
AE		\$244,800
AF		1.0
AG		N
AH		I
AI		J
AJ		K
AK		N
AL		07/01/21
AM		06/01/26
AN		260
AO		25
AP		15
AQ		3
AR		0
AS		29
AT		U

Employee Contract List for District

ID	Name	Salary
1001	John Doe	\$18,500

1001

Employee Contract List for District

id	name	contract
A	Contractor	22 1/2
	Contractor	22 1/2
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
B	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	
	Contractor	

Employee Contract List for District

№	№	№
№1	№1	3
	№1	0
	№1	29
	№1	№1
	№1	\$2,000
	№1	\$0
	№1	\$0
	№1	\$0
	№1	\$0
	№1	\$0
	№1	\$30,601
	№1	34% of \$15,000
	№1	22 %
	№1	№1
	№1	№
	№1	№
	№1	№
	№1	\$0
	№1	№
	№1	№
	№1	№
	№1	№
	№1	№
	№1	№
	№1	№
	№1	№
	№1	№

Employee Contract List for District

ID	Name	Rate
101	John Doe	\$120,000
102	Jane Smith	\$150,000
103	Mike Johnson	\$160,309
104	Emily White	1.0
105	David Brown	N
106	Sarah Green	\$130,000
107	Chris Black	\$140,000

HR

Employee Contract List for District

id	name	start	end	rate
	Contract			
	Contract			N
	Contract			07/01/22
	Contract			06/30/23
	Contract			260
	Contract			22
	Contract			15
	Contract			3
	Contract			0
	Contract			29
	Contract			
	Contract			\$6,000
	Contract			\$0
	Contract			\$0
	Contract			\$7,500
	Contract			\$0
	Contract			\$29,231
	Contract			34% of \$15,000
	Contract			22
	Contract			
	Contract			
	Contract			
	Contract			
	Contract			\$0
	Contract			
	Contract			
	Contract			
	Contract			
	Contract			

Employee Contract List for District

id	name	rate
100	Contractor	hour
	hour	hour
	hour	hour
	hour	hour
101	hour	hour
	hour	hour
	hour	\$174,070
	hour	1.0
	hour	N
	hour	hour
	hour	hour
	hour	hour
	hour	N
	hour	07/01/22
	hour	06/30/23
	hour	260
	hour	22
	hour	15
	hour	3
	hour	0
	hour	29
	hour	hour
	hour	\$7,000
	hour	\$0
	hour	\$0
	hour	\$3,000
	hour	\$0
	hour	\$29,729
	hour	34% (15,000)

Employee Contract List for District

ID	Description	Value
001	Contract 1	22,000
	Contract 2	10,000
	Contract 3	5,000
	Contract 4	5,000
	Contract 5	5,000
	Contract 6	\$0
	Contract 7	5,000
	Contract 8	5,000
	Contract 9	5,000
	Contract 10	5,000
	Contract 11	5,000
	Contract 12	5,000
	Contract 13	5,000
	Contract 14	5,000
	002	Contract 15
Contract 16		5,000
Contract 17		\$195,566
Contract 18		1.0
Contract 19		N
Contract 20		5,000
Contract 21		5,000
Contract 22		5,000
Contract 23		N
Contract 24		07/01/22
Contract 25		06/30/23
Contract 26		260
Contract 27		22
Contract 28		15

Employee District

Total Allowances Amount

Employee	District	Total Allowances Amount
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]

29

,000

\$

Employee Contract List for District

id	name	rate
100	100	100
100	100	100
100	100	\$77,500
100	100	1.0
100	100	N
100	100	100
100	100	100
100	100	100
100	100	N
100	100	07/01/22
100	100	06/30/23
100	100	260
100	100	22
100	100	15

Employee Contract List for District

ID	Name	Contract End Date
100	[REDACTED]	[REDACTED]
100	[REDACTED]	N
100	[REDACTED]	07/01/22
100	[REDACTED]	06/30/23
100	[REDACTED]	260
100	[REDACTED]	

[REDACTED]

Employee Contract List for District

id	name	rate
A	Contractor	\$
	Contractor	\$
	Contractor	\$
	Contractor	\$
B	Contractor	\$
	Contractor	\$
	Contractor	\$168,747
	Contractor	1.0
	Contractor	N
	Contractor	\$
	Contractor	\$
	Contractor	\$
	Contractor	N
	Contractor	07/01/22
	Contractor	06/30/23
	Contractor	260
	Contractor	22
	Contractor	15
	Contractor	3
	Contractor	0
	Contractor	29
	Contractor	\$
	Contractor	\$6,000
	Contractor	\$0
	Contractor	\$0
	Contractor	\$0
	Contractor	\$0
	Contractor	\$0
	Contractor	\$30,171
	Contractor	34% \$15,000

Employee Contract List for District

ID	Name	Position
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Employee Contract List for District

ID	Description	Amount
10		100
10		100
1000		\$116,118
1000E		1.0
1000		N
10		100
10		100
1000		100
1000B		N
1000		

10

Employee Contract List for District

௩	௪	௫
௨௧	௧௧௧௧௧௧	௧
	௧௧௧௧௧	\$0
	௧௧௧௧௧௧௧	௧
	௧௧௧௧௧௧௧	௧
	௧௧௧௧௧௧௧	௧
	௧௧௧௧௧௧௧	௧
	௧௧௧௧௧௧௧	௧
	௧௧௧௧௧௧௧	௧
	௧௧	௧
	௧௧	௧
	௧௧	௧
	௨௨	௧௧
௧௧		௧௧
௧௧௧		\$118,273
௧௧௧௧		1.0
௧௧		N
௧		௧
௧		௧
௧௧		௧
௧௧௧௧		N
௧௧		07/01/22
௧௧		06/30/23
௧௧௧		260
௧௧௧		22
௧௧௧		15
௧௧௧		3
௧௧௧		0
௧௧௧௧		29
௧௧௧		௧

Employee Contract List for District

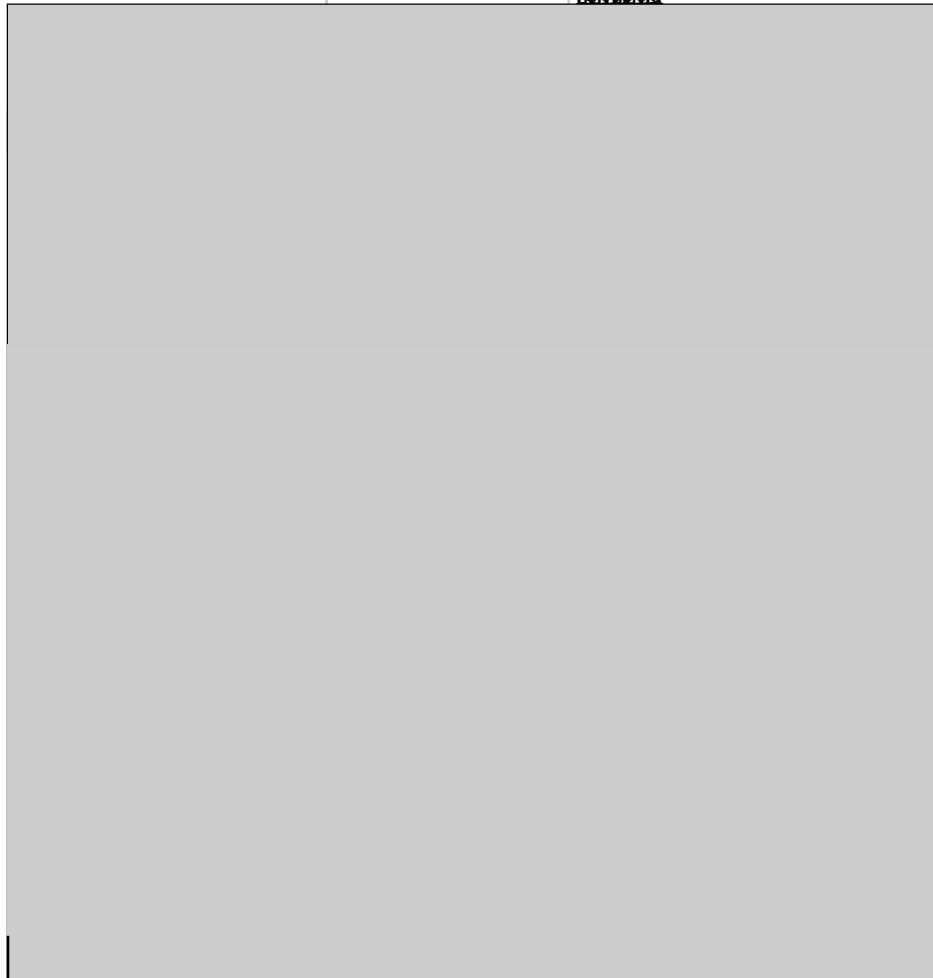
id	name	rate
	1000	
	1000	N
	1000	07/01/22
	1000	06/30/23
	1000	260
	1000	22
	1000	15
	1000	3
	1000	0
	1000	29
	1000	
	1000	\$2,000
	1000	\$0
	1000	\$0
1000	1000	\$7,500
	1000	\$0
	1000	

Employee Contract List for District

ID	NAME	TITLE
100	JAMES J.

Employee Contract List for District

ID	Name	Rate
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
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	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000
	Employee	22,000



Employee Contract List for District

№	☺	№
№	☺	3
	☺	0
	☺	29
	☺	☺
	☺	\$0
	☺	\$0
	☺	\$0
	☺(☺)	\$0
	☺	\$0
	☺	\$26,575
	☺	34% ☺ \$15,000.
	☺	22 ☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	\$0
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺
	☺	☺

Employee Contract List for District

ID	Name	Salary
101	[REDACTED]	\$0
102	[REDACTED]	\$0
103	[REDACTED]	\$0
104	[REDACTED]	\$0
105	[REDACTED]	\$0
106	[REDACTED]	\$0
107	[REDACTED]	\$0
108	[REDACTED]	\$0
109	[REDACTED]	\$0
110	[REDACTED]	\$0
111	[REDACTED]	\$0